

7.1.7 Percentage of expenditure on green initiatives and waste management excluding salary component during the last five years (INR in Lakhs)

7.1.7.1: Total expenditure on green initiatives and waste management excluding salary component during the last five years (INR in Lakhs)

| Year | Name of the green Initiative | Expenditure (INR in Lakhs) | Name of the waste management initiatives | Expenditure (INR in Lakhs) |
|-------------|------------------------------|----------------------------|--|----------------------------|
| 2017 | | | Seeds | 875 |
| | Flower pots | 1875 | | |
| | | | Plants | 480 |
| | Foret | 110 | | |
| | Plants | 4350 | | |
| | | | Babuna and seeds | 340 |
| | Save Energy | 5,935 | | |
| | | 12,270 | | 1695 |
| 2018 | Trimming | 475 | | |
| | | | Save Energy | 850 |
| | Plant | 1000 | | |
| | Save Energy | 3500 | | |
| | Mostick | 440 | | |
| | | | Save Energy | 363 |
| | | | Seeds and mostick | 850 |
| | Rose catle,pump etc | 765 | | |
| | Save Energy | 1000 | | |
| | | 7,180 | | 2063 |
| 2019 | Tree Proom with handle | 1400 | | |
| | PVC PIPE ,Seeds ETC | 2340 | | |
| | | | Save Energy | 4900 |
| | Garden Pipe | 3352 | | |
| | | | Save Energy | 400 |
| | Tyre cutting for plant | 160 | | |
| | Basket | 150 | | |
| | | | plants | 750 |
| | | 7,402 | | 6050 |
| 2020 | Vermicompost | 1200 | | |
| | Gamle 3 dechpot | 800 | | |
| | Gardening material | 570 | | |
| | Selection grass | 1620 | | |
| | | | Save Energy | 4034 |
| | Save Energy | 3750 | | |
| | Plants | 2180 | | |
| | Grip etc | 390 | | |
| | | | Mostick etc | 550 |
| | Flowerpot | 400 | | |
| | Garden Material | 1100 | | |
| | Flowerpot | 2350 | | |
| | Garden Material | 1540 | | |
| | | | E-Waste(scrap)55kg | 385 |
| | Garden Material | 600 | | |
| | Plant | 1303 | | |
| | Plants | 730 | | |
| | | | Plant | 510 |
| | Flower pot (09) | 2970 | | |
| | Garden Pipe | 1800 | | |
| | Flowerpot and basket | 3800 | | |
| | Plant(10 pcs.) | 1000 | | |
| | | 28,103 | | 5479 |

| | | | | |
|-------------|------------------------|---------------|-------------|-------------|
| | | | | |
| 2021 | Bird food | 500 | | |
| | Flower pot tray | 1,000 | | |
| | Cemented flowerpot(50) | 1,000 | | |
| | Gamale (50) | 3000 | | |
| | Bird food | 806 | | |
| | Flower pot tray | 900 | | |
| | | | Mostick etc | 900 |
| | Flower pot | 500 | | |
| | Flower pot(12) | 1000 | | |
| | Bird food | 514 | | |
| | | | Bushra etc | 1070 |
| | Rose Mixer | 1000 | | |
| | Miscellaneous | 4150 | | |
| | Bird food | 1000 | | |
| | | 15,370 | | 1970 |