

4.1.3 Number of expenditure excluding salary for infrastructure augmentation during the year (INR in lakhs)

4.1.3.1:Expenditure for infrastructure augmentation excluding salary during the year (INR in lakhs)

<b>Year</b>	<b>Sl. No.</b>	<b>Items of infrastructure augmented</b>	<b>Expenditure</b>
		Functions and celebrations	31268
		MISC Expenses	29817
		office expenses	28630
		Printing and stationery	14028
		Computer Accessories	15528
		Telephone Charges	12417
		Travelling and Conveyances	18770
		Electricity Charges	25418
		Bank Charges	5148
		Building Maintenance	7520
		Lab Maintenance	20259
		Year Total	208803